

CITY AUDITOR'S REPORT

MONDAY, FEBRUARY 10, 2014

2013 - DISTRICT COURT SUMMARY OFFENSES

THE FOLLOWING CHART ILLUSTRATES FINES COLLECTED FROM THE FIVE (5) MAGISTERIAL DISTRICT JUSTICES THROUGHOUT THE CITY IN 2013. THE 2013 BUDGETED REVENUE FOR THIS LINE ITEM, #01-00-00-3330, WAS \$825,000 AND **WE RECEIVED \$874,596.17 OR \$49,596.17 MORE THAN BUDGETED.** THE ESTIMATED REVENUE FOR THE 2014 BUDGET FROM DISTRICT COURT SUMMARY OFFENSES IS \$850,000.

DJ FINES SPREADSHEET

2013	DJ ROBINSON	DJ LEONARDZIAK	DJ SCOTT	DJ KENNEDY	DJ XAVIOS	MONTHLY TOTALS
Jan	20,522.43	11,333.75	8,617.03	9,944.49	25,924.01	76,341.71
Feb	26,353.96	30,800.44	9,867.32	13,103.09	30,252.88	110,377.69
Mar	20,347.68	16,241.15	10,235.42	13,402.29	26,885.66	87,112.20
Apr	20,383.34	13,134.19	11,053.45	10,298.53	23,113.94	77,983.45
May	18,034.66	12,391.59	9,742.42	11,591.01	15,085.10	66,844.78
June	13,419.99	10,708.66	8,273.25	7,397.52	16,433.12	56,232.54
July	16,446.90	10,806.81	11,241.28	8,295.39	21,634.89	68,425.27
Aug	17,136.32	11,395.28	13,252.37	9,600.29	23,416.17	74,800.43
Sept	14,985.03	12,014.50	9,606.88	7,383.85	18,031.05	62,021.31
Oct	20,033.79	15,494.23	7,368.64	10,092.95	19,910.54	72,900.15
Nov	14,003.90	10,623.17	6,245.72	8,747.43	14,970.68	54,590.90
Dec	<u>22,594.46</u>	<u>10,677.02</u>	<u>7,611.73</u>	<u>7,793.51</u>	<u>18,289.02</u>	<u>66,965.74</u>
TOTAL	224,262.46	165,620.79	113,115.51	117,650.35	253,947.06	874,596.17

ON BEHALF OF THE CITY OF READING, I WOULD LIKE TO THANK, ALL THE MAGISTERIAL DISTRICT JUSTICES FOR THEIR "FINE" EFFORTS, COOPERATIVE SPIRIT AND ACTIONS IN ASSISTING US WITH THE VARIOUS "QUALITY OF LIFE" ISSUES WE'RE FACED WITH DAILY, HERE IN READING.

DISTRICT COURT SUMMARY OFFENSE COMPARISON 2012 – 2013

THE CHART BELOW COMPARES COLLECTIONS FROM 2012 TO 2013. WE HAVE SEEN AN INCREASE IN FINES RECEIVED FROM ONE (1) MAGESTERIAL DISTRICT JUSTICE AND FOUR (4) DECREASES FROM 2012 TO 2013 FOR A TOTAL INCREASE OF \$6,875.04.

DJ FINES SPREADSHEET

	<u>DJ ROBINSON</u>	<u>DJ LEONARDZIAK</u>	<u>DJ SCOTT</u>	<u>DJ KENNEDY</u>	<u>DJ XAVIOS</u>	<u>ANNUAL TOTALS</u>
2013	224,262.46	165,620.79	113,115.51	117,650.35	253,947.06	874,596.17
2012	166,577.39	170,524.52	121,023.28	136,218.42	273,377.52	867,721.13
change	+57,685.07	-4,903.73	-7,907.77	-18,568.07	-19,430.46	+6,875.04

2013 CABLE FRANCHISE FEES

ON 01/28/14, THE CITY RECEIVED \$191,500.30 FROM COMCAST CABLE FOR THE FRANCHISE FEES FOR THE 4th QUARTER OF 2013. THE YEAR TO DATE REVENUE IS NOW **\$745,544.47 OR \$20,544.47 MORE THAN BUDGETED.** THE 2014 BUDGET LISTS \$725,000 AS ANNUAL CABLE FRANCHISE FEES REVENUE.

THE FOLLOWING CHART LISTS CABLE FRANCHISE FEES FROM 1997 – 2013:

YEAR	BUDGET	ACTUAL	VARIANCE
1997	\$564,000	\$586,350.73	\$22,350.73
1998	\$615,000	\$772,978.02	\$157,978.02
1999	\$645,000	\$670,813.60	\$25,813.60
2000	\$680,000	\$701,370.94	\$21,370.94
2001	\$700,000	\$667,645.58	<\$32,354.42>
2002	\$700,000	\$724,969.36	\$24,969.36
2003	\$720,000	\$739,601.21	\$19,601.21
2004	\$750,000	\$732,936.04	<\$17,063.96>
2005	\$750,000	\$659,329.68	<\$90,670.32>
2006	\$770,000	\$684,295.97	<\$85,704.03>
2007	\$700,000	\$673,827.84	<\$26,172.16>
2008	\$700,000	\$670,281.50	<\$29,718.50>
2009	\$700,000	\$716,971.61	\$16,971.61
2010	\$700,000	\$704,278.99	\$4,278.99
2011	\$705,000	\$704,540.44	<\$459.56>
2012	\$705,000	\$720,253.68	\$15,253.68
2013	\$725,000	\$745,544.47	\$20,544.47

NOTE: 1998 INCLUDES FIVE (5) QUARTERS OF REVENUE FROM AUDITOR'S ADJUSTMENT

TRAFFIC FINES MOTOR CODES 2004-2013

THE FOLLOWING CHART ILLUSTRATES THE TRAFFIC FINES-MOTOR CODES COLLECTED THROUGH THE READING PARKING AUTHORITY FOR THE YEARS 2004-2013. THESE FINES ARE FROM READING POLICE DEPARTMENT ISSUED CITATIONS PAID AT THE READING PARKING AUTHORITY. IN THE FOURTH QUARTER OF 2013, WE RECEIVED \$104,250. THE YEAR TO DATE RECEIPTS ARE **\$417,486 OR \$92,486 MORE THAN BUDGETED.** THE 2014 BUDGET LISTS \$325,000 AS EXPECTED REVENUE.

YEAR	BUDGET	ACTUAL	VARIANCE
2004	\$325,000	\$303,045	<\$21,955>
2005	\$325,000	\$404,938	\$79,938
2006	\$360,000	\$492,120	\$132,120
2007	\$470,000	\$361,841	<\$108,159>
2008	\$470,000	\$487,805	\$17,805
2009	\$490,000	\$294,010	<195,990>
2010	\$350,000	\$366,027	\$16,027
2011	\$315,000	\$337,182	\$22,182
2012	\$315,000	\$343,502	\$28,502
2013	\$325,000	\$417,486	\$92,486